

The Regular Meeting of the Board of Education of Madison Central School was held on August 16, 2022 at 6:00 pm in the auditorium.

MEMBERS PRESENT: Mr. Tobias Abrams
Mrs. Laura Billings - arrived at 6:25 pm
Ms. Jessica Clark
Mrs. Jennifer Lavoie
Mr. Brett Reiter
Mr. Jona Snyder
Ms. Jennah Turner

MEMBERS ABSENT: None

OTHERS PRESENT: Mr. Jason Mitchell, Superintendent
Mrs. LeeAnn Cucci, Elementary Principal
Mr. Brian Latella, Director of Curriculum
Mrs. Melanie Brouillette, Treasurer
Ms. Tracey Lewis, District Clerk

- I. Call to Order
 - a. Mrs. Lavoie, president, called the meeting to order at 6:02 pm.
- II. Agenda Additions
- III. Consent Agenda
 - a. Approval of Agenda for this meeting

MOTION # 1 - APPROVAL OF AGENDA

ON THE MOTION of Ms. Turner, seconded by Mr. Snyder, the Board moved to approve the agenda for this meeting. Motion carried 6 yes, 0 no.

- b. Approval of Minutes
 - 1. July 5, 2022 Reorganizational Meeting Minutes
 - 2. July 5, 2022 Regular Meeting Minutes

MOTION # 2 - APPROVAL OF MINUTES

ON THE MOTION of Mr. Snyder, seconded by Ms. Turner, the Board moved to approve the minutes from the July 5, 2022 Reorganizational and Regular Meetings. Motion carried 6 yes, 0 no.

- IV. Public Forum
 - a. None
- V. Reports
 - a. Treasurer
 - 1. Internal Claims Auditor's Report

MOTION # 3 - APPROVAL OF INTERNAL CLAIMS AUDITOR'S REPORT

ON THE MOTION of Ms. Turner, seconded by Mr. Abrams, the Board moved to approve the Internal Claims Auditor's Report. Motion carried 6 yes, 0 no.

- b. Superintendent – Information Items
 - 1. Mr. Mitchell updated the Board on the progress of the Capital Project. The library and nurse's office is in the design phase.
 - 2. Mr. Mitchell shared the newest plans for the Playground. The committee is finalizing the plans and expect to break ground late next spring.

7. Acceptance of Bus Bids from Auctions International
 - a. Bus 107 with Trade of \$10,500 and Bid of \$43,600
 - b. Bus 109 with Trade of \$26,000 and Bid of \$36,900

MOTION # 10 - ACCEPTANCE OF BUS BIDS FROM AUCTION INTERNATIONAL

ON THE MOTION of Mr. Abrams, seconded by Ms. Turner, the Board moved to approve the Bus Bids from Auctions International for the sale of Bus 107 for \$43,600 and Bus 109 for \$36,900. Motion carried 6 yes, 0 no.

8. Denial/Rejection of School Equipment Bids from Auctions International
 - a. 130 School Desks with Bid \$25.00 for all

MOTION # 11 - DENIAL/REJECTION OF DESK BID

ON THE MOTION of Ms. Turner, seconded by Mr. Snyder, the Board moved to deny the bid of \$25 for 130 school desks and instead will either donate the desks or sell the desks for scrap. Motion carried 6 yes, 0 no.

- VI. Committee Reports
 - a. None
- VII. Policy
 - a. None
- VIII. Old Business
 - a. None
- IX. Board of Education Discussion Items
 - a. None
- X. New Business
 - a. Personnel
 1. Resignations
 - a. Kimberly Johnson - Special Education Teacher effective July 13, 2022
 - b. Amy Leahey - Special Education Teacher effective August 16, 2022

MOTION # 12 - ACCEPTANCE OF RESIGNATIONS

ON THE MOTION of Mr. Snyder, seconded by Ms. Turner, the Board moved to accept the resignations of Kimberly Johnson as Special Education Teacher effective July 13, 2022 and Amy Leahey as Special Education Teacher effective August 16, 2022. Motion carried 6 yes, 0 no.

2. Appointments
 - a. Jody McKane - Additional School Nurse for the fall of 2022, not to exceed 35 days, rate as per contract
 - b. Chelsea Schokker - Food Service Helper effective September 1, 2022, as per contract
 - c. Daniel Suydam - Probationary Full-Time Special Education Teacher effective September 1, 2022 with tenure anticipated September 1, 2025 in the area of Education of Children with Handicapping Conditions - General Special Education at M2, Step 12, with Masters as per contract with Professional Certification in Students with Disabilities Generalist 7-12
 - d. Ariel Hummer - Probationary Full-Time Special Education Teacher effective September 1, 2022 with tenure anticipated September 1, 2026 in the area of Education of Children with Handicapping Conditions - General Special Education at M1, Step 3, with Masters as per contract with Initial Certification in Students with Disabilities Generalist 7-12

c. Principal / Director Reports

1. Mrs. Cucci shared that Summer Enrichment and Summer School are now over. Mrs. Bodner and the Connected Community Schools held the summer reading program at the lake which was also well attended and appreciated. There was a Chill and Chat event for students in grades 6-12 which hosted approximately 35-40 children with a very competitive kickball game and BBQ. There will be a Tacos and Tie Dye event for students in grades 6-12 on August 23rd. The Connected Community Schools has received multiple requests throughout the summer months as well. And finally, the District is starting a "3 and Me" program for any student who will be the age of 3 by December 1, 2022. This will be held once a month, beginning in the classroom and migrating to the classrooms to introduce and familiarize youngsters with the school setting and prepare them for PreK. It will be run by the PreK teachers and Connected Community Schools.

Mrs. Billings arrived at 6:25 pm.

2. Mr. Nichols was not present.
3. Mr. Latella shared that the new teacher orientation day will be held on August 29th. The middle school summer school students attended a ropes course event in Cooperstown which was a very positive team building experience. The staff has been invited to attend the same event on August 22nd. Summer professional development has been conducted with Olivia Wahl, a grading training at BOCES and Jody Pople training. Professional development continues this month with an MTSS training this week as well as data analysis next week. Mr. Latella also was excited to share that the recent grant has been approved. This grant will provide \$1,000,050.00 to Madison Central School over the next 5 years to help fund social, emotional and mental health by providing the District with a full time Social Worker, after school programming, presenters and performers to work with our students. This was a competitive grant and we are very grateful to have received it.

XI. Correspondence
a. None

XII. Question & Answer Opportunity
a. None

XIII. Adjournment

MOTION # 18 - ADJOURNMENT

ON THE MOTION of Mr. Snyder, seconded by Ms. Turner, the Board moved to adjourn for the evening at 6:39 pm. Motion carried 7 yes, 0 no.



Madison-Oneida
Board of Cooperative Educational Services


Lead ♦ Partner ♦ Innovate ♦ Excel

BUSINESS OFFICE

Phone: 315.361.5514 ♦ Fax: 315.361.5595

TARA PAWLOWSKI, Director of Business Services

To: Component Business Officials
BOCES Business Officials

From: Cheryl Fleming
Principal Account Clerk 

Date: August 23, 2022

Subject: Verification of Final Billing for the 2021-2022 School Year

Enclosed is the AS-7 contract for the 2021-2022 school year. Please have signed and return by September 16, 2022.

If you have any questions, please do not hesitate to contact me at 315-361-5513.

Thank you for your assistance in this process.

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MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON CSD [04] FISCAL YEAR 2021-22

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
A1010.490	Board of Education							
651.490	STAFF DEV: BOARD OF ED (HRK BOCES)	0.0000	0.0000	X-CONTRACT	1,193.57	-336.43	1,193.57	
	Subtotal -A1010.490				1,193.57	-336.43	1,193.57	
A1310.490	Business Administration							
601.020	FLEX PLAN ADMINISTRATION	3.0000	81.7500	PER EMPLOYEE	0.00	0.00	245.25	
601.050	ACA COMPLIANCE	136.0000	20.0000	PER W-2	0.00	0.00	2,720.00	
601.060	WORKERS' COMPENSATION ADMIN	0.0000	0.0000	PER PAYROLL	3,267.00	0.00	3,267.00	
602.145	FINANCE MGR ANNUAL SUPPORT	0.0000	0.0000	COMBINED RATE	7,160.03	0.00	7,160.03	
619.490	PLNG ST AID (QUESTAR BOCES)	1.0000	3,345.0000	PER DISTRICT	0.00	0.00	3,345.00	
625.000	CENTRAL BUSINESS OFFICE	0.0000	0.0000	DISTRICT OPTION	60,108.00	0.00	60,108.00	
626.490	GASB 45 PLANING & EVAL (QUESTAR)	0.0000	0.0000	X-CONTRACT	4,381.00	0.00	4,381.00	
	Subtotal -A1310.490				81,226.28	0.00	81,226.28	
A1345.490	Purchasing							
616.000	COOPERATIVE BIDDING	488.0000	0.0000	Per RWADA	0.00	0.00	1,385.92	
616.030	CENTRAL AD COORD	0.0000	0.0000	COMBINED RATE	2,500.00	-2,500.00	0.00	
	Subtotal -A1345.490				3,885.92	-2,500.00	1,385.92	
A1430.490	Personnel							
603.001	LABOR RELATIONS & NEGOTIATIONS	70.0000	45.0000	BASE+PER EMP.	13,692.00	0.00	16,842.00	
603.012	CONT ADM - SPECIAL PROJECT	0.0000	0.0000	PER HOUR	1,394.00	1,394.00	1,394.00	
603.019	BOARD POLICY SERVICE	1.0000	6,902.0000	Per District	0.00	0.00	6,902.00	
	Subtotal -A1430.490				23,744.00	1,394.00	25,138.00	

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MADISON-ONEIDA BOCES
MADISON CSD [04]

School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
A1480.490	Public Information & Services								
309.000	PUBLIC INFORMATION COORD	20.0000	0.0000	1,135.0000 PER FTE%	0.00	22,700.00	0.00	22,700.00	
	Subtotal -A1480.490					22,700.00	0.00	22,700.00	
A1620.490	Operation of Plant								
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	108.0000	0.0000	8.4900 PER MAILBOX	0.00	916.92	0.00	916.92	
602.729	EMAIL ARCHIVING SUPPORT	1.0000	741.0000	PER DISTRICT	0.00	741.00	0.00	741.00	
602.801	DATA PRIVACY & SECURITY	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
622.490	ASBESTOS MAINT. (ONEIDA BOCES)	2.0000	675.0000	PER VISIT/BLDG	0.00	1,350.00	0.00	1,350.00	
622.491	SAFETY COORD/ASBSTS (ONEIDA BOCES)	472.0000	2.0000	PER RWADA+5000	5,000.00	5,944.00	0.00	5,944.00	
630.490	ENERGY MGT HIGH USE MTR (OCM BOCES)	1.0000	515.0000	PER ACCOUNT	0.00	515.00	0.00	515.00	
630.492	LOW USE METER (OCM BOCES)	7.0000	101.0000	PER ACCOUNT	0.00	707.00	0.00	707.00	
632.010	RISK MANAGEMENT & SAFETY	488.0000	4.8000	Per RWADA	2,480.00	4,822.40	0.00	4,822.40	
698.490	CYBER SECURITY (PNW BOCES)	0.0000	0.0000	X-CONTRACT	2,940.30	2,970.00	-29.70	2,940.30	
	Subtotal -A1620.490					28,368.45	-29.70	28,338.75	
A1621.490	Maintenance of Plant								
611.010	NON-BUS MAINTENANCE SRVC	0.0000	0.0000	DISTRICT OPTION	1,122.74	1,000.00	122.74	1,122.74	
	Subtotal -A1621.490					1,000.00	122.74	1,122.74	
A1670.490	Central Printing & Mailing								
509.000	PRINTING (COMPONENTS)	0.0000	0.0000	DISTRICT OPTION	7,235.74	6,000.00	1,235.74	7,235.74	
523.490	PRINTING (TST BOCES)	0.0000	0.0000	COMBINED RATE	706.00	706.00	0.00	706.00	

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MADISON-ONEIDA BOCES
MADISON CSD [04]
School Year 2021-22

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
Subtotal -A1670.490								
A1680.490	Central Data Processing					6,706.00	1,235.74	7,941.74
602.087	TELEPHONE BROADCAST	0.0000	0.0000			1,145.03	0.00	1,145.03
602.100	RIC VIRTUALIZATION - HARD DRIVE	30.0000	0.0000	33.0000 PER 10GB	1,145.03	990.00	0.00	990.00
602.101	RIC VIRTUALIZATION0 - GB RAM	4.0000	185.0000	PER 2GB	0.00	740.00	0.00	740.00
602.102	RIC VIRTUALIZATION - BASE SERVICE	2.0000	522.0000	PER SERVER	0.00	1,044.00	0.00	1,044.00
602.139	INVISION/WINCAP CITRIX LICENSES	0.0000	0.0000	DISTRICT OPTION	199.50	199.50	0.00	199.50
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
602.175	OASYS LICENSING - MLP	0.0000	0.0000	PER USER	1,194.59	1,194.59	0.00	1,194.59
602.194	DIGITAL PRINTING	4.0000	384.0000	PER PRINTER	0.00	1,536.00	0.00	1,536.00
602.196	OFF-SITE DISK STORAGE	0.0000	0.0000		1,648.00	1,648.00	0.00	1,648.00
602.512	NETWORK SUPPORT	1.0000	7,008.0000	PER DISTRICT	-1,296.00	7,008.00	-1,296.00	5,712.00
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	0.0000	0.0000	% HRDWRE/SFTWRE	26.94	0.00	26.94	26.94
602.519	PLNG,PROC,HNDLNG,DELIVERY	0.0000	0.0000	% HRDWRE/SFTWRE	237.49	0.00	237.49	237.49
602.600	DATA INTEGRATION SUPPORT LEVEL I	2.2500	466.0000	PER DAY	0.00	1,048.50	0.00	1,048.50
602.638	DATA LEADERSHIP SERVICES	0.0000	0.0000		25,189.25	25,189.25	0.00	25,189.25
Subtotal -A1680.490								
A1981.490	BOCES Administrative Cost					45,269.87	-1,031.57	44,238.30
001.000	ADMINISTRATION	0.0000	0.0000			36,461.00	0.00	36,461.00
002.060	RENT	0.0000	0.0000	Per RWADA	36,461.00	36,461.00	0.00	36,461.00
Subtotal -A1981.490								
A1983.490	BOCES Capital Expenses					5,530.00	0.00	5,530.00
002.910	CAPITAL PROJECT	0.0000	0.0000	Per RWADA	5,530.00	41,991.00	0.00	41,991.00
Subtotal -A1983.490								
A2060.490	Research, Planning & Evaluation					49,269.00	0.00	49,269.00
002.910	CAPITAL PROJECT	0.0000	0.0000	Per RWADA	49,269.00	49,269.00	0.00	49,269.00
Subtotal -A2060.490								

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MADISON CSD [04]
School Year 2021-22

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
0.0000		0.0000 PER USER	2,216.64	2,216.64	0.00	2,216.64		2,216.64	
0.5000		1,569.0000 Per District	0.00	784.50	0.00	784.50		784.50	
Subtotal -A2060.490				3,001.14	0.00	3,001.14		3,001.14	
A2070.490 Inservice Training-Instruction									
1.0000		0.0000	0.00	3,573.00	0.00	3,573.00		3,573.00	
488.0000		40.1200 Per RWADA	9,670.00	29,248.56	0.00	29,248.56		29,248.56	
0.0000		0.0000 DISTRICT OPTION	2,685.38	5,400.00	-2,714.62	2,685.38		2,685.38	
0.0000		0.0000 DISTRICT OPTION	980.00	2,500.00	-1,520.00	980.00		980.00	
1.0000		9,156.0000 BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00		9,156.00	
0.0000		0.0000 DISTRICT OPTION	0.00	1,000.00	-1,000.00	0.00		0.00	
0.0000		0.0000 X-CONTRACT	1,500.00	1,500.00	0.00	1,500.00		1,500.00	
Subtotal -A2070.490				52,377.56	-5,234.62	47,142.94		47,142.94	
A2110.490 Teaching-Regular Schools									
24.0000		1,043.0000 PER %	0.00	52,150.00	-27,118.00	25,032.00		25,032.00	
50.0000		1,085.0000 PER % FTE	0.00	0.00	54,250.00	54,250.00		54,250.00	
1.0000		276.0000 PER BLDG	0.00	276.00	0.00	276.00		276.00	
0.0000		0.0000 5.5%	608.19	742.50	-134.31	608.19		608.19	
0.0000		0.0000 DISTRICT OPTION	11,058.00	13,500.00	-2,442.00	11,058.00		11,058.00	
0.0000		0.0000 X-CONTRACT	2,262.00	10,000.00	-7,738.00	2,262.00		2,262.00	
0.0000		0.0000 X-CONTRACT	1,885.00	0.00	1,885.00	1,885.00		1,885.00	
1.0000		276.0000 PER BLDG	0.00	276.00	0.00	276.00		276.00	
0.0000		0.0000 5.5%	105.13	44.00	61.13	105.13		105.13	
0.0000		0.0000 DISTRICT OPTION	1,911.50	800.00	1,111.50	1,911.50		1,911.50	

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MADISON-ONEIDA BOCES
MADISON CSD [04]
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	1.0000	1,303.0000	PER PROGRAM	0.00	1,303.00	0.00	1,303.00	
426.012	APEX LICENSING	0.0000	0.0000	PER PROPOSAL	6,250.00	1,250.00	5,000.00	6,250.00	
427.490	DISTANCE LEARNING (ONC BOCES)	0.0000	0.0000	X-CONTRACT	30,324.21	36,108.00	-5,783.79	30,324.21	
505.025	CLO WRITING - 1ST BLDG.	1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00	
505.026	CLO ONLINE LEARNING SERVICES	1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00	
505.039	ANTI-VIRUS SOFTWARE	120.0000	8.5100	PER MACHINE	0.00	1,021.20	0.00	1,021.20	
505.088	CURRICULUM MAPPING MAINTENANCE	0.0000	0.0000	PER PROPOSAL	2,750.00	0.00	2,750.00	2,750.00	
505.089	CURRICULUM MAPPING SUPPORT YR 1	1.0000	1,370.0000	PER DISTRICT	0.00	0.00	1,370.00	1,370.00	
505.150	CLO EQUIPMENT - AIDABLE	0.0000	0.0000	DISTRICT OPTION	6,235.00	0.00	6,235.00	6,235.00	
505.305	LOCAL ASSESSMENT SW RENEWALS	0.0000	0.0000	PER PROPOSAL	4,355.20	8,424.00	-4,068.80	4,355.20	
519.490	ELEM SCI KITS (ONEIDA BOCES)	256.3002	14.4200	Per RWADA	0.00	0.00	3,695.85	3,695.85	
602.081	DATA TELECOMMUNICATION CHARGES	0.0000	0.0000	DISTRICT OPTION	12,470.00	12,470.00	0.00	12,470.00	
602.082	ON-LINE EQUIP MAINTENANCE	0.0000	0.0000	DISTRICT OPTION	2,065.00	2,065.00	0.00	2,065.00	
Subtotal -A2110.490						143,737.70	29,073.58	172,811.28	
A2110.491	Teaching-Regular Schools		0.0000						
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	1.0000	1,270.0000	PER BUILDING	0.00	1,270.00	0.00	1,270.00	
505.184	INTERVENTION ANNUAL MAINTENANCE	0.0000	0.0000	DISTRICT OPTION	4,983.64	4,983.64	0.00	4,983.64	
505.302	CLO ONLINE SOFTWARE RENEWALS	0.0000	0.0000	DISTRICT OPTION	2,210.20	2,184.50	25.70	2,210.20	
602.303	SOFTWARE - DISTRICT PURCHASE	0.0000	0.0000	DISTRICT OPTION	79.00	0.00	79.00	79.00	
Subtotal -A2110.491						8,438.14	104.70	8,542.84	
A2250.490	Programs/Srvces for Handicapped								
203.010	INTENSE MGMT NEEDS-ELEMENTARY	1.4000	55,050.0000	PER PUPIL	0.00	0.00	77,070.00	77,070.00	
203.013	ADD'L STAFF - 1:1 AIDE	0.4000	20,578.0000	PER AIDE	0.00	0.00	8,231.20	8,231.20	
203.020	SPEECH THERAPY-GROUP	1.0000	1,320.0000	PER SESSION	0.00	0.00	1,320.00	1,320.00	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
MADISON CSD [04]
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
203.021	SPEECH - INDIVIDUAL	2.0000	2,640.0000	PER SESSION	0.00	0.00	5,280.00	5,280.00	
203.030	OCCUPATIONAL THERAPY	2.0000	1,999.0000	PER SESSION	0.00	0.00	3,998.00	3,998.00	
206.000	SKILLS DEVELOPMENT	3.3000	26,400.0000	PER PUPIL	0.00	105,600.00	-18,480.00	87,120.00	
206.010	SKILLS DEVELOPMENT W/TE	3.0000	18,700.0000	PER PUPIL	0.00	56,100.00	0.00	56,100.00	
206.012	ADDITIONAL STAFF: AIDE	3.3000	13,200.0000	PER PUPIL	0.00	59,400.00	-15,840.00	43,560.00	
206.013	ADDITIONAL STAFF: 1:1 AIDE	2.0000	20,578.0000	PER AIDE	0.00	41,156.00	0.00	41,156.00	
206.020	JOB COACHING	1.7250	8,245.0000	PER STUDENT	0.00	8,245.00	5,977.63	14,222.63	
206.023	SPEECH THERAPY - GROUP	2.0000	1,320.0000	PER SESSION	0.00	6,600.00	-3,960.00	2,640.00	
206.024	SPEECH THERAPY - INDIVIDUAL	3.0000	2,640.0000	PER SESSION	0.00	7,920.00	0.00	7,920.00	
206.030	OCCUPATIONAL THERAPY	3.0000	1,999.0000	PER SESSION	0.00	7,996.00	-1,999.00	5,997.00	
206.040	PHYSICAL THERAPY	3.0000	2,350.0000	PER SESSION	0.00	7,050.00	0.00	7,050.00	
206.050	A. P. E. GROUP	8.0000	685.0000	PER SESSION	0.00	4,110.00	1,370.00	5,480.00	
206.060	COUNSELING	2.6000	2,686.0000	PER SESSION	0.00	10,744.00	-3,760.40	6,983.60	
222.000	AUTISM	1.0000	35,925.0000	PER PUPIL	0.00	71,850.00	-35,925.00	35,925.00	
222.020	SPEECH THERAPY - GROUP	0.0000	1,320.0000	PER SESSION	0.00	1,320.00	-1,320.00	0.00	
222.021	SPEECH THERAPY - INDIVIDUAL	3.0000	2,640.0000	PER SESSION	0.00	5,280.00	2,640.00	7,920.00	
222.030	OCCUPATIONAL THERAPY	2.0000	1,999.0000	PER SESSION	0.00	5,997.00	-1,999.00	3,998.00	
222.040	PHYSICAL THERAPY	2.0000	2,350.0000	PER SESSION	0.00	4,700.00	0.00	4,700.00	
222.050	A. P. E. GROUP	2.0000	685.0000	PER SESSION	0.00	1,370.00	0.00	1,370.00	
225.010	STARRS	1.0000	91,177.0000	PER PUPIL	0.00	91,177.00	0.00	91,177.00	
225.030	OCCUPATIONAL THERAPY	2.0000	1,999.0000	PER SESSION	0.00	3,998.00	0.00	3,998.00	
312.000	OCC. THERAPY TEACHER	50.0000	1,164.0000	PER %	0.00	58,200.00	0.00	58,200.00	
327.000	HEARING IMPAIRED SERVICES	11.8000	1,550.0000	PER %	0.00	18,290.00	0.00	18,290.00	
330.490	ITINERANT-HEARING IMP. (AUD. EVAL)	0.0684	174,760.0000	PER FTE STAFF	0.00	8,965.19	2,988.39	11,953.58	
334.000	PHYSICAL THERAPY ITINERANT	50.0000	1,398.0000	PER %	0.00	69,900.00	0.00	69,900.00	
602.639	SPECIAL EDUCATION	0.0000	0.0000		11,355.12	11,355.12	0.00	11,355.12	

MADISON-ONEIDA BOCES
4937 SPRING RD
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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
MADISON CSD [04]
School Year 2021-22

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
Subtotal -A2250.490					667,323.31	25,591.82	692,915.13	
A2280.490	Occupational Education	0.0000						
101.000	CAREER & TECHNICAL EDUCATION	0.0000 3 YR AVERAGE	260,550.00		260,550.00	0.00	260,550.00	
103.030	COSMETOLOGY (SUMMER)	296.0000 PER STUDENT	0.00		0.00	296.00	296.00	
Subtotal -A2280.490					260,550.00	296.00	260,846.00	
A2330.490	Teaching Special Schools	0.0000						
408.010	ACADEMIC SUMMER SCHOOL	476.0000 PER SESSION	0.00		0.00	1,904.00	1,904.00	
408.020	SUMMER DRIVER EDUCATION	129.0000 PER STUDENT	0.00		0.00	2,451.00	2,451.00	
408.040	PROJECT LEAP (20-day)	0.0000 PER PROPOSAL	24,641.00		29,000.00	-4,359.00	24,641.00	
421.490	HOSPITAL INSTR (OCM BOCES)	108.0000 PER HOUR	0.00		1,404.00	-108.00	1,296.00	
Subtotal -A2330.490					30,404.00	-112.00	30,292.00	
A2330.491	Alternative Education	0.0000						
401.010	CAREER DEVELOPMENT ACADEMY	16,674.0000 PER SEAT	0.00		0.00	33,348.00	33,348.00	
401.100	RESOURCE ROOM	5,024.0000 PER STUDENT	0.00		0.00	3,014.40	3,014.40	
Subtotal -A2330.491					0.00	36,362.40	36,362.40	
A2330.492	Equivalent Attendance	0.0000						
405.000	EQUIVALENT ATTENDANCE	0.0000 DISTRICT OPTION	0.00		500.00	-500.00	0.00	
Subtotal -A2330.492					500.00	-500.00	0.00	
A2610.490	School Library & Audiovisual	0.0000						
502.010	CIS - BASIC SERVICE	18.9000 PER RWADA	0.00		9,223.20	0.00	9,223.20	
502.020	SHEET MUSIC LIBRARY	680.0000 PER DISTRICT	0.00		680.00	0.00	680.00	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
MADISON CSD [04]

School Year 2021+22

Program/ SerialNo.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.503	CIS - COURIER SERVICE	488.0000		7.5900 Per RWADA	0.00	3,703.92	0.00	3,703.92	
506.005	ON LINE REFERENCE SOURCES	488.0000		3.6100 Per RWADA	0.00	1,761.68	0.00	1,761.68	
506.006	ELECTRIC LIBRARY SERVICE	1.0000		1,420.0000 VARIES	0.00	1,420.00	0.00	1,420.00	
506.014	BRAIN POP SUBSCRIPTION	0.0000		0.0000 PER SUBSCRIP	1,050.00	1,050.00	0.00	1,050.00	
506.532	SUPPLEMENTAL LIBRARY COLLECTIONS	1.0000		1,596.0000 PER UNIT	0.00	1,596.00	0.00	1,596.00	
506.533	Overdrive eBooks-Regional	438.0000		1.0000 PER STUDENT	0.00	438.00	0.00	438.00	
506.622	SLS CATALOG	488.0000		1.9100 Per RWADA	0.00	932.08	0.00	932.08	
530.005	OPALS LIBRARY AUTOMATION	1.0000		3,749.0000 PER LIBRARY	0.00	3,749.00	0.00	3,749.00	
576.490	LIBRARY MEDIA (ONEIDA BOCES)	1.0000		75.0000 PER PARTICIPANT	0.00	75.00	0.00	75.00	
Subtotal -A2610.490						24,628.88	0.00	24,628.88	
A2610.491	School Library & Audiovisual			0.0000					
602.709	INTERNET DOMAIN NAME	1.0000		180.0000 PER YEAR	0.00	180.00	0.00	180.00	
602.711	INTERNET ACCESS	0.5000		12,419.0000 PER ACCT	0.00	6,209.50	0.00	6,209.50	
Subtotal -A2610.491						6,389.50	0.00	6,389.50	
A2630.490	Computer Assisted Instruction			0.0000					
505.501	COMMON LEARNING OBJECTIVES	0.0000		0.0000	16,749.40	16,743.40	76.00	16,749.40	
602.150	HARDWARE - AIDABLE	0.0000		0.0000 DISTRICT OPTION	1,816.85	0.00	1,816.85	1,816.85	
602.692	WEB SERVER HOUSING - LEVEL II	1.0000		835.0000 PER SERVER	0.00	835.00	0.00	835.00	
Subtotal -A2630.490						17,508.40	1,892.85	19,401.25	
A2630.491	Computer Assisted Instruction			0.0000					
602.717	WIRELESS SUPPORT - DJST OWNED CNTRL	1.0000		656.0000 Per Building	0.00	656.00	0.00	656.00	
Subtotal -A2630.491						656.00	0.00	656.00	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
MADISON CSD [04]
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
A2805.490	Attendance-Regular School							
602.035	STUDENT SUBSYSTEMS	462.0000	3.7700	PER PUPIL	0.00	1,741.74	0.00	1,741.74
602.040	ATTENDANCE	462.0000	6.1600	PER PUPIL	0.00	2,845.92	0.00	2,845.92
602.208	SCHOOLTOOL/SMS SUPPORT	0.0000	0.0000	DISTRICT OPTION	1,464.74	1,464.74	0.00	1,464.74
602.218	STUDENT SYSTEM ANNUAL MAINT	0.0000	0.0000		3,902.66	3,902.66	0.00	3,902.66
	Subtotal -A2805.490				9,955.06	9,955.06	0.00	9,955.06
A2810.490	Guidance-Regular School							
602.005	GOOGLE LICENSING	0.0000	0.0000	Per Proposal	1,704.00	1,704.00	0.00	1,704.00
602.008	PROGRESS RPT - 4 MP	248.0000	9.6100	PER PUPIL	2,383.28	2,383.28	0.00	2,383.28
602.010	MARK RPT - 4 MP	248.0000	17.4200	PER PUPIL	4,320.16	4,320.16	0.00	4,320.16
602.020	STUDENT PRINTING CREDIT	0.0000	0.0000	DISTRICT OPTION	-506.90	-506.90	0.00	-506.90
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	214.0000	9.6200	PER STUDENT	2,058.68	2,058.68	0.00	2,058.68
602.060	STUDENT SYSTEMS BASIC SCHEDULING	248.0000	13.1000	PER PUPIL	3,248.80	3,248.80	0.00	3,248.80
602.064	SPORT MANAGEMENT LICENSING	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00
602.065	SPORT MANAGEMENT SUPPORT	1.0000	771.0000	Per District	771.00	771.00	0.00	771.00
602.090	STATEWIDE DATA PLANNING	0.0000	0.0000		8,500.91	8,500.91	-619.75	7,881.16
602.094	GRADES 3-8 PARENT REPORTS	486.0000	0.6200	PER COPY	301.32	301.32	0.00	301.32
	Subtotal -A2810.490				23,750.25	23,750.25	-619.75	23,130.50
A2825.490	Social Work Services-Regular School							
553.000	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	PER RWADA	35,000.00	35,000.00	0.00	35,000.00
	Subtotal -A2825.490				0.00	0.00	35,000.00	35,000.00
A5510.400	District Transportation Services							
611.001	COOPERATIVE BUS MAINTENANCE	0.0000	0.0000	DISTRICT OPTION	69,105.77	69,105.77	-17,894.23	69,105.77
	Subtotal -A5510.400				87,000.00	87,000.00	-17,894.23	69,105.77

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MADISON-ONEIDA BOCES
MADISON CSD [04]

School Year 2021-22

Summary:

<u>Total Of Service Costs - All Funds:</u>	1,662,271.99	(Except 001/002)
<u>Capital Costs:</u>	54,799.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	36,461.00	(CoSer 001)
<u>Total Contract Costs:</u>	1,753,531.99	

WHEREAS; the Board of Cooperative Educational Services for Madison Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Madison-Oneida Counties has provided the above services during the 2021-22 fiscal year, at the total indicated cost.

Clerk, Board of Education (As Authorized)

Madison-Oneida BOCES
4937 Spring Rd
Verona, NY 13478
Phone: 315-361-5500
Email: tpulverenti@moboces.org

(Authorized Provider #: 0423)

This certifies that Larry Nichols
(DOB:9/23/1970, SSN:n/a) has

successfully completed the following course/activity:

APPR Teacher Lead Evaluator Recertification for 2022-2023

This started on 8/11/2022 and was completed on 8/11/2022

5.5 - CTLE Hours

Category - Pedagogy

I certify that the individual listed completed the
CTLE cited pursuant to Subpart 80-6 of the
Regulations of the commissioner of Education



Signature of Authorized Certifying Officer

Madison-Oneida BOCES
4937 Spring Rd
Verona, NY 13478
Phone: 315-361-5500
Email: tpulverenti@moboces.org

(Authorized Provider #: 0423)

This certifies that LeeAnn Cucci
(DOB:6/3/1979, SSN:n/a) has

successfully completed the following course/activity:

APPR Teacher Lead Evaluator Recertification for 2022-2023

This started on 8/11/2022 and was completed on 8/11/2022

5.5 - CTLE Hours

Category - Pedagogy

I certify that the individual listed completed the
CTLE cited pursuant to Subpart 80-6 of the
Regulations of the commissioner of Education



Signature of Authorized Certifying Officer

Madison-Oneida BOCES
4937 Spring Rd
Verona, NY 13478
Phone: 315-361-5500
Email: tpulverenti@moboces.org

(Authorized Provider #: 0423)

This certifies that Jason Mitchell
(DOB:3/19/1976, SSN:n/a) has

successfully completed the following course/activity:

APPR Teacher Lead Evaluator Recertification for 2022-2023

This started on 8/11/2022 and was completed on 8/11/2022

5.5 - CTLE Hours

Category - Pedagogy

I certify that the individual listed completed the
CTLE cited pursuant to Subpart 80-6 of the
Regulations of the commissioner of Education



Signature of Authorized Certifying Officer

Madison-Oneida BOCES
4937 Spring Rd
Verona, NY 13478
Phone: 315-361-5500
Email: tpulverenti@moboces.org

(Authorized Provider #: 0423)

This certifies that **Brian Latella**
(DOB:3/29/1978, SSN:3351) has

successfully completed the following course/activity:

APPR Teacher Lead Evaluator Recertification for 2022-2023

This started on 8/11/2022 and was completed on 8/11/2022

5.5 - CTLE Hours

Category - Pedagogy

I certify that the individual listed completed the
CTLE cited pursuant to Subpart 80-6 of the
Regulations of the Commissioner of Education



Signature of Authorized Certifying Officer